

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	April 1, 2024
Action Required:	Public Hearing
Presenter:	Krisy Hammill, Director of Budget
Staff Contacts:	Samuel Sanders, Jr., City Manager Krisy Hammill, Director of Budget
Title:	FY2025 Budget Ordinance and Annual Appropriation, and Tax Rate/Tax Levy Ordinance (1 of 2 readings)

Background

Pursuant to Section 5 of the Charter of the City of Charlottesville, and Virginia Code Title 15.2, Chapter 25, a proposed budget was prepared by the City Manager and presented to City Council for consideration. After public notice given in accordance with law, public hearings were conducted by City Council on the City Manager's proposed budget, on the proposed equalized tax rate, and on the other tax rates to be adopted in order to levy taxes in support of the adopted budget, Council is required to vote on these matters.

Discussion

The City Manager's Proposed Budget totals \$251,526,900. Following the public hearings, City Council may deliberate and consider any additions, deletions or modifications of the items presented within the City Manager's proposed budget, and consider the proposed annual tax rates. City Council must consider and vote upon two items:

1. Ordinance approving the FY-2025 Budget and Annual Appropriation
2. Ordinance Establishing the Annual Tax Levy for Tax Year 2024

Alignment with City Council's Vision and Strategic Plan

The proposed ordinance aligns with Council's Vision and Strategic Plan to promote organizational excellence by more efficiently managing small appropriations.

Community Engagement

There are several opportunities for the community to provide input into the budget with several public hearings on the budget and a few minutes reserved at the end of each budget work session for public comment and input, along with the Community Budget Forum. In addition, this ordinance requires a separate public hearing, which was advertised via a legal ad, in the Daily Progress with information on this public hearing and the tax rate change, on March 23, 2024.

Budgetary Impact

The Budget Ordinance provides the spending authorization for the 2024-2025 Fiscal Year.

Recommendation

NA

Alternatives

Following the public hearings, City Council may deliberate and consider any additions, deletions or modifications of the items presented within the City Manager's proposed budget, and consider the proposed annual tax rates

Attachments

1. Tax ORDINANCE
2. FY 25 Budget Ordinance-Appropriation